

OFFICE OF CIVIL DEFENSE



NATIONAL DISASTER COORDINATING COUNCIL

FEB 10 2009

MR. RENAUD MEYER
Country Director
United Nations Development Programme
RCBC Plaza, Gil Puyat Avenue
Makati City

Thru : **Ms. Amelia Supetran**
UNDP Assistant Resident Representative
Environment Portfolio

UNDP MANILA	
FILE NO.	60 42392
FEB 12 2009	
ACTION	INFO
DUS	CS/R

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Dear **MR. MEYER:**

cc: CS/AN

We are formally submitting the 2009 Annual Work and Financial Plan (AWP) of the "Hazards Mapping and Assessment for Effective Community-based Disaster Risk Management" or READY Project.

Based on this AWP, the requirement of the Project is US\$ 1,133,929.55. However, we were advised from your end that the total balance of the whole project that is yet to be validated is approximately US\$772,315. In my capacity as the Project Manager, may we request your consideration for the Project to avail of a supplemental funding that is very necessary to deliver its targets for the year.

We are also requesting for a possible meeting with you or your staff to provide us guidance on this particular case.

The release of the project fund requested for the first quarter of the year is also earnestly needed. The remaining balance of the cash advance as of December 31, 2008 is not sufficient to fund the activities lined-up for the first quarter of 2009. Coordination of the scheduled activities were already done on the ground specifically the establishment and conduct of tsunami drills and province-wide IEC in the Province of Northern Samar. Added to this, the mapping activities are still on hold pending the release of such fund.

Thank you for your usual support and we hope that the above requests be considered by UNDP.

Our warmest regards.

Very truly yours,

GLENN J. RABONZA
Administrator, OCD and
Executive Officer, NDCC/
READY Project Manager



Year: 2009
Award ID: 00044511
Award Title: **READY PHASE II UNDP / AUSAID CSA**
Hazards Mapping and Assessment for Effective Community Based Disaster Risk Management

Project ID	Expected Output	Key Activities	Annual Targets	Project Sites	Timeframe				Responsible Partner	Fund	Donor	Planned Budget		Amount		
					Q1	Q2	Q3	Q4				Budget Description	In US\$			
00052397	READY II Multi Hazard Mapping	1 Hydro-met Hazards (PAGASA)	1.1. Flood Hazard (Scale: 1:10K)	Ilolo/Rizal, Antique, E. Samar/N. Samar/ Virac Catanduanes, Benguet					PHL Office Civil Defense NDCC	30000	AUL	71400	Service Contract (GIS Tech)	6,567.04		
												71600	Travel	39,352.35		
			72200									Equipment & Furniture	3,114.90			
			73400									Rental & Maint of Equlpt	2,104.82			
			72400									Communic & Audio Visual Equip	357.82			
			72500									Supplies	3,683.44			
		74500	Miscellaneous Expenses	2,104.82												
		SUB TOTAL, Hydro-met Hazards (PAGASA)												57,285.18		
		2 Geological Hazards (MGB)	2.1. Rain-Induced Landslide (Scale: 1:10K)	Cavite, Ilocos Sur, Iloilo, Antique						PHL Office Civil Defense NDCC	30000	AUL	71400	71600	Service Contract (Tech Assistant)	3,283.52
														72400	Travel	21,091.35
			74500											Communic & Audio Visual Equip	210.48	
			72500											Miscellaneous Expenses	2,104.82	
	2.2. Validation of 1:50k Flood Map of Iloilo Province								PHL Office Civil Defense NDCC	30000	AUL	72500	74500	Supplies	1,768.05	
													SUB TOTAL, Geological Hazards (MGB)			
	3 Earthquake Hazards (PHIVOLCS)	3.1. Ground Rupture (Scale: 1:50K)	N. Samar, E. Samar, Zambales, Antique, Iloilo						PHL Office Civil Defense NDCC	30000	AUL	71400	71600	Service Contract (Tech Assistant)	10,671.44	
													72400	Travel	117,327.72	
													72500	Communic & Audio Visual Equip	1,094.51	
													72500	Supplies	9,576.93	
													73400	Rental & Maint of Other Equip	2,104.82	
													74500	Miscellaneous Expenses	11,039.78	
		3.2. Ground Shaking (1:50K)	N. Samar, E. Samar, Zambales, Antique, Iloilo							PHL Office Civil Defense NDCC	30000	AUL	71400	71600	Service Contract (Tech Assistant)	10,671.44
														72400	Travel	117,327.72
	3.3. Liquefaction (1:50K)	N. Samar, E. Samar, Zambales, Antique, Iloilo							PHL Office Civil Defense NDCC	30000	AUL	72500	72500	Supplies	9,576.93	
													73400	Rental & Maint of Other Equip	2,104.82	
3.4. Earthquake-Induced Landslides (1:50K)	N. Samar, E. Samar, Zambales, Antique, Iloilo							PHL Office Civil Defense NDCC	30000	AUL	74500	74500	Miscellaneous Expenses	11,039.78		
												SUB TOTAL, Earthquake Hazards (PHIVOLCS)				
4 Support to Mapping Activities (NAMRIA)	4.1. Base Maps	Laguna, Zambales, Antique, Iloilo, Ilocos Sur, Cavite, N. Samar, E. Samar, Leyte, S. Leyte, Bohol, Aurora, Cavite, Pampanga						PHL Office Civil Defense NDCC	30000	AUL	71400	71600	Service Contract (Tech Assistant)	13,576.09		
												71600	Travel	10,023.99		
												72400	Communic & Audio Visual Equip	589.35		
												72500	Supplies	56,724.90		
												74500	Miscellaneous Expenses	3,704.48		
SUB TOTAL, Support to Mapping Act (NAMRIA)												84,618.82				
TOTAL, MULTI HAZARD MAPPING													322,177.42			
00052471	READY II Community Based Disaster Preparedness	1 CBEWS for Tsunami (PHIVOLCS)	1.1. Printing and fabrication of signages	N. Samar, E. Samar, Zambales, Antique, Iloilo, Pampanga				PHL Office Civil Defense NDCC	30000	AUL	71620	71620	Travel	87,117.66		
												72500	Supplies	17,821.20		
												74210	Printing & Publication	22,447.91		
												74500	Miscellaneous Expenses	2,752.66		
												SUB TOTAL, CBEWS for Tsunami (PHIVOLCS)				
	2 CBEWS for Floods (PAGASA)	2.1. Consultation workshop & data collection	Ilocos Sur, Cavite, N. Samar, E. Samar, Antique, Iloilo, Aurora, Leyte, So. Leyte Laguna, Zambales						PHL Office Civil Defense NDCC	30000	AUL	71620	71620	Travel	85,791.58	
													71635	Travel - Others	21,643.86	
													72400	Communic & Audio Visual Equip	37,023.78	
													72500	Supplies	26,637.63	
													74500	Miscellaneous Expenses	19,816.88	

Project ID	Expected Output	Key Activities	Annual Targets	Project Sites	Timeframe				Responsible Partner	Fund	Donor	Planned Budget		Amount
					Q1	Q2	Q3	Q4				Budget Description	in US\$	
			2.6. Installation of Signages (Flood) 2.7. Retraining, IEC & dry run 2.8. Conduct of exit strategy					PHL Office Civil Defense NDCC	30000	AUL	74210	Printing & Publication	28,415.07	
SUB TOTAL, CBEWS for Floods (PAGASA)													219,328.81	
		3 Installation of Signanges (MGB)	3.1. Printing and fabrication of Signages (Landslide & rockfall signages) 3.2. Installation of Signages	Ormoc City, Rizal, Cavite, Iloilo				PHL Office Civil Defense NDCC	30000	AUL	71620	Travel	7,366.87	
								PHL Office Civil Defense NDCC	30000	AUL	72400	Communic & Audio Visual Equip	168.39	
								PHL Office Civil Defense NDCC	30000	AUL	74210	Printing & Publication	13,359.38	
								PHL Office Civil Defense NDCC	30000	AUL	72500	Supplies	2,104.82	
SUB TOTAL, Installation (MGB)													22,999.45	
		4 IEC (OCD)	4.1. Conduct of IEC to communities at risk 4.2. Publication of IEC Materials	N. Samar, E. Samar, Zambales, Antique, Iloilo				PHL Office Civil Defense NDCC	30000	AUL	71620	Travel	58,888.87	
								PHL Office Civil Defense NDCC	30000	AUL	72400	Communic & Audio Visual Equip	1,052.41	
								PHL Office Civil Defense NDCC	30000	AUL	72500	Supplies	19,314.97	
								PHL Office Civil Defense NDCC	30000	AUL	74200	Printing & Publication	31,572.30	
								PHL Office Civil Defense NDCC	30000	AUL	73400	Rental & Maint of Equip	210.48	
								PHL Office Civil Defense NDCC	30000	AUL	72800	IT Equipment	3,683.44	
								PHL Office Civil Defense NDCC	30000	AUL	74500	Miscellaneous Expenses	189,611.58	
SUB TOTAL, IEC (OCD)													304,334.03	
TOTAL, COMMUNITY BASED DISASTER PREPAREDNESS													676,801.73	
00052473	READY II	1 Mainstreaming in Local Development												
	Mainstreaming DRR	2 Strengthening NDCC-OCD (OCD)	2.1. Conduct of Meetings 2.2. Coordination, Monitoring & Evaluation 2.3. Administration 2.4. Acquisition of Equipment	PMO / All sites				PHL Office Civil Defense NDCC	30000	AUL	71400	Contractual Services (FAO)	7,261.63	
								PHL Office Civil Defense NDCC	30000	AUL	71620	Travel	40,500.11	
								PHL Office Civil Defense NDCC	30000	AUL	72500	Supplies	3,790.89	
								PHL Office Civil Defense NDCC	30001	AUL	74500	Miscellaneous Expenses	18,314.04	
								PHL Office Civil Defense NDCC	30000	AUL	72400	Communications Cost	3,157.23	
								PHL Office Civil Defense NDCC	30000	AUL	74100	Professional Fee (Audit Cost)	10,524.10	
								PHL Office Civil Defense NDCC	30001	AUL	73400	Rental & Maint of Equip	2,736.27	
SUB TOTAL, Strengthening NDCC-OCD (OCD)													86,284.26	
		1 Mainstreaming in Local Development through provision of REDAS software and Conduct of Users Training	1.1. REDAS Users' Training	So. Leyte, Surigao del sur, Surigao del Norte, Bohol, Aurora				PHL Office Civil Defense NDCC	30000	AUL	71400	Service Contract (Tech Assistant)	3,908.71	
								PHL Office Civil Defense NDCC	30000	AUL	71600	Travel	32,200.93	
								PHL Office Civil Defense NDCC	30000	AUL	72400	Communic & Audio Visual Equip	288.36	
								PHL Office Civil Defense NDCC	30000	AUL	72500	Supplies	4,420.12	
								PHL Office Civil Defense NDCC	30000	AUL	73400	Rental & Maint of Other Equip	2,104.82	
								PHL Office Civil Defense NDCC	30000	AUL	74500	Miscellaneous Expenses	5,743.21	
SUB TOTAL, Mainstreaming in Local DevtPlans													48,666.15	
TOTAL, MAINSTREAMING DRR													134,950.41	
GRAND TOTAL													1,133,929.55	

Lenie Duran-Alegre

Prepared by: LENIE DURAN-ALEGRE, Project Monitoring Officer

Gen Glenn J Rabonza

Approved by: GEN GLENN J RABONZA (RET), Project Manager

Date:

Revision: